

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
236,684	287,998	341,665	341,665	Det 2120 HEALTH LICENSES-PERMITS	341,665	
41,947	51,144	42,000	46,000	Det 2121 FOOD & BEVERAGE PERMIT TEST	46,000	
		11,400	11,400	Det 2122 SECURE MEDICINE FEES	11,400	
162,953	180,082	137,000	137,000	Det 2211 SEPTIC TANK PERMITS	137,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
82,360	52,178	50,000	48,138	Det 0310 DEPT OF ECOLOGY GRANT	48,138	
86,899	129,101	113,750	117,500	Det 0315 DOE GRANT	117,500	
4,709	10,364	11,309	11,309	Det 0410 DEPT CHILDREN YOUTH & FAMIL	11,309	
449,745	449,745	449,745	448,825	Det 0424 PUBLIC HEALTH ASSISTANCE	448,825	
87,193	34,509	69,018	132,067	Det 0425 FOUNDATIONAL PUB HEALTH SVC	132,067	
13,750	10,500	14,000	14,000	Det 0464 DSHS STATE GRANT	14,000	
	3,729	2,216		Det 0491 DOH - WATER GRANT (STATE)		
		166,781		Det 0492 DEPT HEALTH GRANT		
115,310	58,579	89,500	92,209	Det 0493 DOH STATE GRANT	92,209	
5,667				Det 0498 PRIVATE / LOCAL FUNDING		
		792,815		Det 2119 FED IND COVID-19		
50,843	9,137	44,000	174,490	Det 6612 EPA-PUGET SOUND ACTION AGEN	174,490	
110,207	62,218	102,686	91,086	Det 9306 P HEALTH EMERGENCY PREPARED	91,086	
3,615	4,715	5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
47,090	51,238	48,975	50,000	Det 9313 OVERDOSE PREVENTION AND ACT	50,000	
	10,182	8,802	8,802	Det 9326 CHILDHOOD IMMUNIZATION	8,802	
	326,522	12,500		Det 9330 MEDICAID TRANSFORMATION DEM		
		231,008		Det 9332 DOH FFY 19 COVID CARES		
	4,652	183,219		Det 9335 DOH - PH CRISIS RESPONSE		
	3,403			Det 9359 PERINATAL MENTAL HEALTH GRA		
43,982				Det 9363 TCPI PTN GRANT		
409,783	361,953	376,960	376,960	Det 9387 DHHS - DEPT OF EARLY LEARNI	376,960	
105,360	92,417	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
		1,982,443		Det 9736 DHS PUB ASSIST GRANTS (FEMA		
7,000	61,705	98,000	98,000	Det 9778 MED ASSIST PROG - MEDICAID	98,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
25				Det 4620 IMMUNIZATIONS		
81,274	75,529	81,884	87,500	Det 4625 VITAL STATISTICS FEES	87,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
555	75	1,000		Det 4626 DRINKING WATER TECH ASST		
98,011	102,957	96,515	94,400	Det 4651 HEALTH INSPECTION FEES	94,400	
9,750	8,700			Det 4939 OTHER ENVIRONMENTAL SVCS		
276,055	351,139	365,000	365,000	Det 4969 INTERFUND - OTHER HEALTH SV	365,000	
				Obj 350 FINES AND FORFEITS		
24,311	16,576	25,526	19,526	Det 5990 NON-COURT FINES AND PENALTI	19,526	
				Obj 360 MISCELLANEOUS REVENUES		
1,756	2,330	1,750	1,300	Det 6111 INVESTMENT INTEREST	1,300	
6,250				Det 6700 PRIVATE CONTRIBUTION/DONATI		
3,500				Det 6701 PRIVATE GRANTS		
53,000	26,500	16,000		Det 6712 PHT PRIVATE DONATIONS		
10				Det 6981 CASHIERS OVERAGES OR SHORTA		
1,748-	290			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
889,452	806,464	890,573	1,325,027	Det 9701 OP TRANSFER FROM GENERAL FU	1,125,027	
-----	-----	-----	-----		-----	-----
3,507,298	3,646,630	6,981,404	4,215,568	Dpt 0040 PUBLIC HEALTH	4,015,568	
-----	-----	-----	-----		-----	-----
3,507,298	3,646,630	6,981,404	4,215,568	Fnd 101 PUBLIC HEALTH	4,015,568	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
174,800	170,311	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,021	1,354	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
-----	-----	-----	-----		-----	-----
175,821	171,665	163,000	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
-----	-----	-----	-----		-----	-----
175,821	171,665	163,000	163,000	Fnd 102 SPECIAL PATHS	163,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				End 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 310 TAXES		
				Det 1331 HOTEL/MOTEL SALES AND USE T	250,000	

				End 104 TOURISM PROMOTION AREA	250,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,705				Det 1657 OFFICE OF JUSTICE GRT		
		125,550	125,650	Det 2119 FED IND COVID-19	125,650	
129,628	232,269	216,645	176,181	Det 3825 INTERGOV'T EMERGENCY SERVIC	176,181	
		375,700		Det 9736 DHS PUB ASSIST GRANTS (FEMA		
69,430	69,638	155,288	94,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	94,000	
	35,000	29,468		Det 9747 DHS PRE-DISASTER MITIGATION		
61,230		65,969		Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	360			Det 4760 PROGRAM FEES		
				Obj 390 OTHER FINANCING SOURCES		
265,322	265,734	262,547	262,547	Det 9704 CONTRIBUTION FROM 001 TO E/	262,547	2,700
-----	-----	-----	-----		-----	-----
528,315	603,001	1,231,167	658,378	Dpt 0042 EMERGENCY MANAGEMENT	658,378	2,700
-----	-----	-----	-----		-----	-----
528,315	603,001	1,231,167	658,378	Fnd 105 EMERGENCY MANAGEMENT	658,378	2,700

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	33,882	33,000	34,000	Det 0211 DEPT OF AG FAIR GRANT	34,000	
160,418				Det 0221 DEPT OF AG FAIR PROGRAM		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
131,659	142,690	150,000	148,000	Det 4740 EVENT ADMISSION FEES	148,000	
25,735	29,290	28,000	28,000	Det 4741 CARNIVAL ADMISSION FEES	28,000	
101,433	99,941	105,000	100,500	Det 4743 VENDOR FEES	100,500	
1,775	1,894	1,800	1,800	Det 4744 ENTRY FEES	1,800	
9,495	10,010	9,500	10,000	Det 4745 CAMPING FEES	10,000	
16,854	16,158	18,000	16,000	Det 4746 PARKING FEES	16,000	
				Obj 360 MISCELLANEOUS REVENUES		
56,788	54,030	50,000	59,000	Det 6240 SPACE & FACILITY RENTALS	59,000	
60,178	51,984	50,000	48,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	48,000	
2,789				Det 6990 MISCELLANEOUS REVENUE		
	25,000	26,000	28,500	Det 6991 OTHER MISC REVENUE	28,500	
				Obj 390 OTHER FINANCING SOURCES		
15,000				Det 9700 OPERATING TRANSFERS IN		
582,123	464,879	471,300	473,800	Dpt 0043 SKAGIT COUNTY FAIR	473,800	
582,123	464,879	471,300	473,800	Fnd 106 SKAGIT COUNTY FAIR	473,800	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
259,301	334,711	280,373	352,240	Det 1110 REAL & PERSONAL PROPERTY TA	352,240	
1,843	2,243	2,006	2,243	Det 1720 LEASEHOLD EXCISE TAX	2,243	
5,935	5,608	5,986		Det 1740 TIMBER EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
415	497			Det 0231 DNR - ALEA		
20,956	20,819	24,467	15,421	Det 0233 SALE OF TIMBER/STATE LAND	15,421	
				Obj 360 MISCELLANEOUS REVENUES		
17	32	42	16	Det 6140 OTHER INTEREST EARNINGS	16	
61	602	157	600	Det 6250 SPACE FACIL LEASE LT & DNR	600	
-----	-----	-----	-----		-----	-----
288,528	364,513	313,031	370,520	Dpt 0044 VETERAN'S RELIEF	370,520	
-----	-----	-----	-----		-----	-----
288,528	364,513	313,031	370,520	Fnd 107 VETERANS RELIEF	370,520	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,240	15,821	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILING	15,000	
30,676	27,029	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	30,000	
344	439	400	400	Det 4160 PRINTING/COPYING SERVICES	400	
				Obj 360 MISCELLANEOUS REVENUES		
1,234	774	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
95,211	97,838	100,677	87,339	Det 9701 OP TRANSFER FROM GENERAL FU	87,339	
-----	-----	-----	-----		-----	-----
141,704	141,902	147,077	133,739	Dpt 0045 LAW LIBRARY	133,739	
-----	-----	-----	-----		-----	-----
141,704	141,902	147,077	133,739	Fnd 108 LAW LIBRARY	133,739	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
227,878	77,547	1,400,000		Det 2020 US DOT FED HWY ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
19				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
21,943	24,697	32,244	32,244	Det 9700 OPERATING TRANSFERS IN	32,244	
3,527				Det 9701 OP TRANSFER FROM GENERAL FU		
21,943	24,697	32,244	32,244	Det 9706 TRANSFER FROM ROADS 117	32,244	
-----	-----	-----	-----		-----	-----
275,310	126,942	1,464,488	64,488	Dpt 0046 RIVER IMPROVEMENT	64,488	
-----	-----	-----	-----		-----	-----
275,310	126,942	1,464,488	64,488	Fnd 110 RIVER IMPROVEMENT	64,488	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
10,352	9,015		5,000	Det 4140 O&M PERSONAL PROPERTY FEES	5,000	
752	532		700	Det 4141 O&M RECORDING FEES	700	
16,211	23,420		10,000	Det 4142 TREASURER'S FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
4,235	5,351		500	Det 6111 INVESTMENT INTEREST	500	
-----	-----	-----	-----		-----	-----
31,550	38,319		16,200	Dpt 0047 TREASURER'S O & M	16,200	
-----	-----	-----	-----		-----	-----
31,550	38,319		16,200	Fnd 111 TREASURER'S O & M	16,200	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
69,490	63,781	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
62,254	61,011	65,000	65,000	Det 4136 AUDITOR PRESERVATION SURCHA	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
6,274	7,586	4,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
-----	-----	-----	-----		-----	-----
138,018	132,378	139,000	137,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	137,000	
-----	-----	-----	-----		-----	-----
138,018	132,378	139,000	137,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	137,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
32,631		350,500		Det 0030 OFFICE OF SECRETARY OF STAT		
				Det 9004 FED HAVA CARES GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
298,205	128,202	373,000	300,000	Det 4145 ELECTION SERVICES	300,000	
125,143	190,050	135,000	225,000	Det 4146 VOTER REGISTRATION	225,000	
25,826	8,204	18,000	10,000	Det 4191 ELECTION CANDIDATE FILING F	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,010		69,000		Det 6111 INVESTMENT INTEREST		
	8,652			Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
284,053	248,582	332,075	350,000	Det 9701 OP TRANSFER FROM GENERAL FU	250,000	
-----	-----	-----	-----		-----	-----
767,867	583,690	1,277,575	885,000	Dpt 0049 ELECTION SERVICES	785,000	
-----	-----	-----	-----		-----	-----
767,867	583,690	1,277,575	885,000	Fnd 113 ELECTION SERVICES	785,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		500		Det 0330 CONSERVATION COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
11,496	13,182	12,000	15,000	Det 4381 COMBINED UTILITY SALES	15,000	
13,678	9,444	13,000	12,000	Det 4730 ACTIVITY FEES	12,000	
21,484	26,292	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FEE	25,000	
16,711	18,967	13,000	15,000	Det 4733 GRANDY PARK ACTIVITY FEES	15,000	
6,003	6,562	5,000	6,000	Det 4734 SAUK PARK ACTIVITY FEES	6,000	
325,462	340,545	345,843	354,879	Det 4760 PROGRAM FEES	354,879	
				Obj 360 MISCELLANEOUS REVENUES		
6,934	9,198	5,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
2,176	2,176			Det 6200 RENTS, LEASES, CONCESSIONS		
232,334	245,087	200,000	215,000	Det 6242 STEELHEAD PARK FEES	215,000	
180	1,200	600	600	Det 6244 RAFTING FEES	600	
11,969	10,242	8,000	9,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	9,000	
10,527	9,778			Det 6990 MISCELLANEOUS REVENUE		
	64,350	67,350	70,350	Det 6991 OTHER MISC REVENUE	70,350	
				Obj 390 OTHER FINANCING SOURCES		
54,100				Det 9700 OPERATING TRANSFERS IN		
895,483	841,854	881,118	958,803	Det 9701 OP TRANSFER FROM GENERAL FU	658,803	
-----	-----	-----	-----		-----	-----
1,608,538	1,598,876	1,576,411	1,686,632	Dpt 0050 PARKS AND RECREATION	1,386,632	
-----	-----	-----	-----		-----	-----
1,608,538	1,598,876	1,576,411	1,686,632	Fnd 114 PARKS AND RECREATION	1,386,632	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
92,544	92,549	180,000	270,782	Det 0111	CRIMINAL JUSTICE TRAINING C	270,782
19,847	18,715	20,000	40,000	Det 0460	DSHS GRANT	40,000
33,516	29,390	47,732	21,204	Det 0466	CHEMICAL DEPENDENCY	21,204
16,534	18,116	18,187	18,100	Det 0694	LIQUOR EXCISE TAX	18,100
29,414	29,453	29,414	29,450	Det 0695	LIQUOR BOARD PROFITS	29,450
71,885	51,510	51,965		Det 1659	DOJ-RES SUBSTANCE ABUSE TRE	
51,174	44,317	59,874	44,300	Det 3866	INTERGOV'T SUBSTANCE ABUSE	44,300
190,359	84,181	390,325	21,038	Det 9243	KULSHAN CREEK ARIS (SAMHSA)	21,038
129,534	413,363	631,500	34,100	Det 9378	HCA - STATE OPIOID RESPONSE	34,100
	34,259		261,360	Det 9395	DHHS - RECOVERY SUPPORT SVC	261,360
64,866	80,212	92,598	80,880	Det 9959	PREVENT/TREAT SUBSTANCE ABU	80,880
				Obj 340	CHARGES FOR GOODS AND SERVIC	
3,712				Det 4740	EVENT ADMISSION FEES	
				Obj 360	MISCELLANEOUS REVENUES	
	40			Det 6700	PRIVATE CONTRIBUTION/DONATI	
24,700				Det 6712	PHT PRIVATE DONATIONS	
728,085	896,104	1,521,595	821,214	Dpt 0051	SUBSTANCE ABUSE SERVICES	821,214
728,085	896,104	1,521,595	821,214	Fnd 115	SUBSTANCE ABUSE SERVICES	821,214

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
355,557	366,873	368,357	376,976	Det 1110 REAL & PERSONAL PROPERTY TA	376,976	
3,401,949	3,419,174	3,413,000	2,564,380	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,564,380	
2,524	2,450	2,388	2,000	Det 1720 LEASEHOLD EXCISE TAX	2,000	
8,127	6,127		3,200	Det 1740 TIMBER EXCISE TAX	3,200	
				Obj 330 INTERGOVERNMENTAL REVENUES		
568	542			Det 0231 DNR - ALEA		
28,693	22,746	27,115	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000	
975,140	787,527	1,084,306	1,280,676	Det 0460 DSHS GRANT	1,280,676	
35,754	46,711	47,720		Det 0464 DSHS STATE GRANT		
		28,364		Det 0690 STATE GRANT FROM OTHER ST A		
			233,753	Det 1681 DOJ - JAIL TO COMMUNITY TRA	233,753	
640,889	717,519	951,178	1,123,866	Det 9377 FED IND MEDICARE & MEDICAID	1,123,866	
733,450	96,534			Det 9778 MED ASSIST PROG - MEDICAID		
48,450				Det 9958 MHS FED BLOCK GRANT NSMHA/D		
3,920	42,139			Det 9959 PREVENT/TREAT SUBSTANCE ABU		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
152,459	235,415	70,980		Det 4630 CHEMICAL DEPENDENCY SERVICE		
	53			Det 4660 DEVELOPMNTL DISABILITIES SR		
				Obj 360 MISCELLANEOUS REVENUES		
63,409	157,003	66,750	26,785	Det 6111 INVESTMENT INTEREST	26,785	
23	35			Det 6140 OTHER INTEREST EARNINGS		
84	658	450	68	Det 6250 SPACE FACIL LEASE LT & DNR	68	
9,727	6,831			Det 6701 PRIVATE GRANTS		
140	48,380			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
6,460,862	5,956,717	6,060,608	5,626,704	Dpt 0052 MENTAL HEALTH	5,626,704	
-----	-----	-----	-----		-----	-----
6,460,862	5,956,717	6,060,608	5,626,704	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	5,626,704	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
13,783,239	14,297,166	14,778,737	15,252,042	Det 1110 REAL & PERSONAL PROPERTY TA	15,252,042	
69,690	72,062	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
647,919	483,738	300,000	250,000	Det 1740 TIMBER EXCISE TAX	250,000	
				Obj 320 LICENSES AND PERMITS		
892	1,000	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
82,609	87,556	100,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
151,254	151,274	278,291	278,317	Det 0075 MULTIMODAL TRANSPORTATION	278,317	
3,321,197	3,235,909	3,278,892	3,349,015	Det 0089 MV FUEL TAX CO.RD.	3,349,015	
390,074	102,603	300,000	217,243	Det 0092 COUNTY FERRIES	217,243	
45,340	44,082	33,000	33,000	Det 0231 DNR - ALEA	33,000	
2,290,521	1,848,393	720,000	600,000	Det 0233 SALE OF TIMBER/STATE LAND	600,000	
	657			Det 0270 RECREATION & CONSERVATION O		
57,413	242,587	2,562,942		Det 0360 DOT GRANT		
85,683	36,630	4,578,690	4,299,643	Det 0370 RURAL ARTERIAL PROGRAM	4,299,643	
532,246	515,665	533,184	1,745,975	Det 0372 ARTERIAL PRESERVATION	1,745,975	
	375,000	375,000	365,120	Det 0390 COUNTY FERRY CAP IMPROV PRO	390,120	
227,119	207,296	210,000	190,000	Det 1068 FFY TITLE 1 SCHOOLS & ROADS	190,000	
21,250	15,348			Det 1143 DNR- SALMON RECOVERY FUND BO		
1,730				Det 1657 OFFICE OF JUSTICE GRT		
5,637,297	3,042,931	527,732	5,336,315	Det 2020 US DOT FED HWY ADMIN	5,336,315	
		29,500	929,169	Det 3895 ROAD/STREET CONSTRUCTION SV	929,169	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
16,994	10,918	20,000	20,000	Det 4310 FLOOD CONTROL SERVICES	20,000	
190-	419-			Det 4383 STORM DRAINAGE FEES		
1,757,792	798,459	90,000	89,000	Det 4410 ROAD MAINTENANCE & REPAIR C	89,000	
95,137	241,721	225,000	225,000	Det 4470 VESSEL REPLACEMENT SURCHARG	225,000	
1,250,067	1,191,403	1,380,000	1,380,000	Det 4471 OTHER TRANSPORTATION SYS SV	1,380,000	
	602			Det 4490 OTHER TRANSPORT FEES/CHARGE		
45,185				Det 4529 OTHER ENVIRONMENTAL SERVICE		
		300,000		Det 4914 INTERFUND BUD/ACC/AUDTNG SV	300,000	
4,787	5,039	5,000	4,126	Det 4942 ROAD MAINTENANCE SERVICES	4,126	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
	6,590	15,000	15,000	Det 6111 INVESTMENT INTEREST	15,000	
1,838	2,875			Det 6140 OTHER INTEREST EARNINGS		
6,671	53,487	20,000	20,000	Det 6250 SPACE FACIL LEASE LT & DNR	20,000	
	45,185	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSIO	40,000	
1,565				Det 6940 JUDGMENTS AND SETTLEMENTS		
583	672		695	Det 6981 CASHIERS OVERAGES OR SHORTA	695	
			300,000	Det 6990 MISCELLANEOUS REVENUE		
178,931	166,477	4,516,000	100,000	Det 6991 OTHER MISC REVENUE	100,000	
				Obj 390 OTHER FINANCING SOURCES		
3,162				Det 9511 SALE OF SURPLUS PROPERTY		
12,146	18,642			Det 9520 INSURANCE RECOVERIES-PROCEE		
-----	-----	-----	-----		-----	-----
30,720,139	27,301,547	35,270,968	35,193,660	Dpt 0053 COUNTY ROADS	35,218,660	
-----	-----	-----	-----		-----	-----
30,720,139	27,301,547	35,270,968	35,193,660	Fnd 117 COUNTY ROADS	35,218,660	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 118		
				COMMUNITY SERVICES		
				Dpt 0054		
				COMMUNITY SERVICES		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
22,296	14,512	20,000	14,512	Det 0460	DSHS GRANT	14,512
10,708	7,432	7,432	7,400	Det 1076	SNR FARMERS MARKET NUTR PRO	7,400
553,489	313,211	141,455	64,926	Det 1422	FED IND CDBG GRANT	64,926
129,624	88,992	147,551	136,135	Det 3855	AGING SERVICES	136,135
206,147	206,147	220,299	206,147	Det 9045	TITLE IIIC NUTRITION SERVIC	206,147
110,064	110,064	110,064	105,828	Det 9053	NUTRITION SVCS INCENTIVE PR	105,828
2,000	2,000	4,000		Det 9343	TITLE III DISEASE PREVENTIO	
43,078	42,362	37,200	45,000	Det 9778	MED ASSIST PROG - MEDICAID	45,000
				Obj 340	CHARGES FOR GOODS AND SERVIC	
	6,000	6,000	6,000	Det 4143	BUDGETING/ACCOUNTING SERVIC	6,000
997	499	600	500	Det 4760	PROGRAM FEES	500
				Obj 360	MISCELLANEOUS REVENUES	
9,441	13,203	11,000	11,000	Det 6240	SPACE & FACILITY RENTALS	11,000
201,851	209,121	210,000	187,000	Det 6700	PRIVATE CONTRIBUTION/DONATI	187,000
149,542	149,542	149,952	149,952	Det 6701	PRIVATE GRANTS	149,952
24,684	7,053			Det 6712	PHT PRIVATE DONATIONS	
1,764	455	3,000		Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
1,094,928	1,228,686	1,257,741	1,352,212	Det 9701	OP TRANSFER FROM GENERAL FU	1,152,212
-----	-----	-----	-----			-----
2,560,613	2,399,278	2,326,294	2,286,612	Dpt 0054	COMMUNITY SERVICES	2,086,612
-----	-----	-----	-----			-----
2,560,613	2,399,278	2,326,294	2,286,612	Fnd 118	COMMUNITY SERVICES	2,086,612

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
478,150	526,042	525,000	299,600	Det 1331 HOTEL/MOTEL SALES AND USE T	299,600	
				Obj 360 MISCELLANEOUS REVENUES		
2,287	3,033	4,000	400	Det 6111 INVESTMENT INTEREST	400	
-----	-----	-----	-----		-----	-----
480,436	529,076	529,000	300,000	Dpt 0055 CONVENTION CENTER	300,000	
-----	-----	-----	-----		-----	-----
480,436	529,076	529,000	300,000	Fnd 119 CONVENTION CENTER	300,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,478,541	1,452,140	1,641,662	1,726,605	Det 1110 REAL & PERSONAL PROPERTY TA	1,726,605	
				Obj 330 INTERGOVERNMENTAL REVENUES		
58,840	141,160		2,065,699	Det 0270 RECREATION & CONSERVATION O		
50,255	23,622	130,000	64,300	Det 0310 DEPT OF ECOLOGY GRANT	64,300	
18,452	27,337			Det 0330 CONSERVATION COMMISSION		
6,519	6,519			Det 1069 US DEPT OF AG - CRP		
40,611	2,562			Det 1143 DNR- SALMON RECOVERY FUND BO		
165,053	164,414	158,000	295,635	Det 6612 EPA-PUGET SOUND ACTION AGEN	295,635	
2,649	39,969			Det 6645 EPA - DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
	226-	30,000		Det 6690 OTHER INTERFUND MISC REVENU		
7,478				Det 6701 PRIVATE GRANTS		
926	11,914	100		Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----		-----	-----
1,829,324	1,869,411	1,959,762	4,152,239	Dpt 0087 CLEAN WATER PROGRAM FUND	2,086,540	
-----	-----	-----	-----		-----	-----
1,829,324	1,869,411	1,959,762	4,152,239	Fnd 120 CLEAN WATER PROGRAM FUND	2,086,540	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
904,131	932,485	958,217	958,217	Det 1110 REAL & PERSONAL PROPERTY TA	958,217	
6,420	6,228	4,425	4,425	Det 1720 LEASEHOLD EXCISE TAX	4,425	
20,667	15,572	18,050	18,050	Det 1740 TIMBER EXCISE TAX	18,050	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,444	1,379	1,200	1,200	Det 0231 DNR - ALEA	1,200	
72,962	57,814	23,130	25,000	Det 0233 SALE OF TIMBER/STATE LAND	25,000	
				Obj 360 MISCELLANEOUS REVENUES		
11,541	12,674	8,500	8,500	Det 6111 INVESTMENT INTEREST	8,500	
59	90	120	120	Det 6140 OTHER INTEREST EARNINGS	120	
212	1,673	600	60	Det 6250 SPACE FACIL LEASE LT & DNR	60	
35	235	50	200	Det 6700 PRIVATE CONTRIBUTION/DONATI	200	
-----	-----	-----	-----		-----	-----
1,017,472	1,028,149	1,014,292	1,015,772	Dpt 0057 CONSERVATION FUTURES FUND	1,015,772	
-----	-----	-----	-----		-----	-----
1,017,472	1,028,149	1,014,292	1,015,772	Fnd 122 CONSERVATION FUTURES	1,015,772	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 123	EMERGENCY MEDICAL SERVICES	
				Dpt 0058	EMERGENCY MEDICAL SERVICES	
				Obj 310	TAXES	
6,017,244	8,603,823	8,876,930	8,949,651	Det 1110	REAL & PERSONAL PROPERTY TA	8,949,651
42,773	57,756	39,996	62,000	Det 1720	LEASEHOLD EXCISE TAX	62,000
137,096	143,739	136,992	165,000	Det 1740	TIMBER EXCISE TAX	165,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
9,624	12,787			Det 0231	DNR - ALEA	
486,175	536,176	240,000	500,000	Det 0233	SALE OF TIMBER/STATE LAND	500,000
				Det 0492	DEPT HEALTH GRANT	12,000
				Obj 340	CHARGES FOR GOODS AND SERVIC	
49,525	1,345			Det 4220	FIRE / EMS SVCS REVENUE	
8,224	6,303			Det 4790	OTHER FEES	
4,200	3,574			Det 4791	EMT REGISTRATION FEES	
				Obj 360	MISCELLANEOUS REVENUES	
43,747	58,271	40,800		Det 6111	INVESTMENT INTEREST	
390	834			Det 6140	OTHER INTEREST EARNINGS	
1,416	15,515	2,400		Det 6250	SPACE FACIL LEASE LT & DNR	
	514,168			Det 6990	MISCELLANEOUS REVENUE	
-----	-----	-----	-----	Dpt 0058	EMERGENCY MEDICAL SERVICES	-----
6,800,413	9,954,292	9,337,118	9,676,651			9,688,651
-----	-----	-----	-----	Fnd 123	EMERGENCY MEDICAL SERVICES	-----
6,800,413	9,954,292	9,337,118	9,676,651			9,688,651

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
103,439	181,305	100,000	160,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,088	2,770	2,000		Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
105,527	184,074	102,000	160,000	Dpt 0059 CRIME/VICTIM SERVICES	160,000	
-----	-----	-----	-----		-----	-----
105,527	184,074	102,000	160,000	Fnd 124 CRIME/VICTIM SERVICES	160,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
3,402,307	3,419,316	3,644,600	3,200,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	3,200,000	
158,654	142,702	128,700	125,000	Det 1363 E911-SWITCHED ACCESS LINES	125,000	
936,366	975,543	1,003,000	1,100,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,100,000	
161,926	167,313	150,000	170,000	Det 1365 E911 - VOICE OVER IP TAX	170,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
543,177	53,005	54,000	54,000	Det 0180 STATE MILITARY DEPT	54,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,622	2,141	2,000		Det 6140 OTHER INTEREST EARNINGS		
-----	-----	-----	-----		-----	-----
5,204,051	4,760,020	4,982,300	4,649,000	Dpt 0060 COMMUNICATION SYSTEM	4,649,000	
-----	-----	-----	-----		-----	-----
5,204,051	4,760,020	4,982,300	4,649,000	Fnd 125 COMMUNICATION SYSTEM	4,649,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,711	1,158			Det 0310 DEPT OF ECOLOGY GRANT		
17,000	8,000			Det 0312 DEPT OF ECOLOGY GRANT		
23,456	230,160			Det 0317 DOE GRANT-INDIVIDUAL SUBSID		
235,555	121,717	217,200		Det 6645 EPA - DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
2,100	2,415	1,400		Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
2,225	2,922	1,400		Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
283,048	366,372	220,000		Dpt 0029 WATER QUALITY PROGRAMS		
-----	-----	-----	-----		-----	-----
283,048	366,372	220,000		Fnd 127 WATER QUALITY FUND		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 128		
				PLANNING & DEVELOPMENT SVCS		
				Dpt 0017		
				PLANNING & DEVELOPMENT SVCS		
				Obj 320		
				LICENSES AND PERMITS		
14,495	15,605	13,000	13,000	Det 2130	POLICE, PROTECT, FIRE PERMI	13,000
656,195	565,429	788,500	650,000	Det 2210	BUILDING PERMITS	700,000
47,880	34,110	40,000	35,000	Det 2212	SHORELINE PERMITS	30,000
17,640	34,680	30,000	30,000	Det 2213	SPECIAL USE PERMITS	27,000
44,210	43,126	5,000	35,000	Det 2214	WATER SYSTEM PERMITS	29,000
1,873	2,000	2,000	2,000	Det 2215	MISCELLANEOUS PERMITS	2,000
8,200	6,200	9,000	7,000	Det 2216	FLOOD PLAIN PERMITS	4,000
67,881	77,354	60,000	62,000	Det 2217	PLUMBING/MECHANICAL PERMITS	55,000
8,720	14,520	12,500	12,500	Det 2218	LOT CERTIFICATIONS	8,000
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
	14,365		70,000	Det 0310	DEPT OF ECOLOGY GRANT	91,200
13,698	5,473	11,000	15,000	Det 3703	NW CLEAN AIR INTERLOCAL GRA	15,000
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
50	586	400	400	Det 4150	SALES OF MAPS AND PUBLICATI	400
21,291	26,221	20,000	20,000	Det 4240	PROTECTIVE INSPECTION FEES	20,000
150,390	148,828	136,000	130,000	Det 4383	STORM DRAINAGE FEES	128,000
48,810	24,783	15,000	15,000	Det 4581	MAJOR PROJECT REVIEW FEES	15,000
441,255	427,674	541,000	425,000	Det 4583	PLAN CHECKING FEES	350,000
1,008	15,120	10,080	10,080	Det 4584	REZONES	10,080
79,563	52,540	65,000	55,000	Det 4586	VARIANCE/LAND USE	46,000
29,017	32,013	30,000	30,000	Det 4587	PUBLISHING REVENUE	28,000
86,453	74,166	65,000	65,000	Det 4588	CRITICAL AREAS	60,000
20,880	40,260	25,000	30,000	Det 4589	SHORT PLATS	32,000
14,160	26,040	21,000	21,000	Det 4591	SEPA REVIEW	22,000
10,500	8,100	9,000	9,000	Det 4592	BOUNDARY ADJUSTMENTS	7,000
1,200		1,200	1,200	Det 4593	COHP	500
6,600	15,900	6,000	9,000	Det 4594	FPC	9,000
1,600	900	1,000	1,000	Det 4595	PARK IMPACT FEES	800
				Obj 350		
				FINES AND FORFEITS		
1,627	146	1,500	7,500	Det 5991	CODE ENFORCEMENT FEES	9,500

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
1,970	1,605	1,000	1,240	Det 6990 MISCELLANEOUS REVENUE	740	
	1,061			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
1,473,736	1,540,911	1,340,911	1,340,911	Det 9700 OPERATING TRANSFERS IN	2,140,911	
-----	-----	-----	-----		-----	-----
3,270,902	3,249,717	3,260,091	3,102,831	Dpt 0017 PLANNING & DEVELOPMENT SVCS	3,854,131	
-----	-----	-----	-----		-----	-----
3,270,902	3,249,717	3,260,091	3,102,831	Fnd 128 PLANNING & DEVELOPMENT SVCS	3,854,131	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
61,000	59,169	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
		76	100	Det 6111 INVESTMENT INTEREST	100	
-----	-----	-----	-----		-----	-----
61,000	59,169	58,076	58,100	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,100	
-----	-----	-----	-----		-----	-----
61,000	59,169	58,076	58,100	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,100	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
14,520	14,480	15,667	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
				Obj 360 MISCELLANEOUS REVENUES		
		90	100	Det 6111 INVESTMENT INTEREST	100	
-----	-----	-----	-----		-----	-----
14,520	14,480	15,757	15,767	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,767	
-----	-----	-----	-----		-----	-----
14,520	14,480	15,757	15,767	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,767	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
28,519	29,396	28,519	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
				Obj 360 MISCELLANEOUS REVENUES		
		106	120	Det 6111 INVESTMENT INTEREST	120	
-----	-----	-----	-----		-----	-----
28,519	29,396	28,625	52,179	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	52,179	
-----	-----	-----	-----		-----	-----
28,519	29,396	28,625	52,179	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,179	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
20,670	20,963	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
		76	100	Det 6111 INVESTMENT INTEREST	100	
-----	-----	-----	-----		-----	-----
20,670	20,963	20,971	20,995	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,995	
-----	-----	-----	-----		-----	-----
20,670	20,963	20,971	20,995	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,995	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
87,606	83,838	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	

87,606	83,838	80,000	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
		1,500		Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE Dpt 0061 DRUG ENFORCEMENT CUM RESERVE Obj 330 INTERGOVERNMENTAL REVENUES Det 2101 DOT - EQUITABLE SHARING PRO		
2,726	2,768	3,000	1,000	Obj 360 MISCELLANEOUS REVENUES Det 6111 INVESTMENT INTEREST	1,000	
	27,000			Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----	-----	-----	-----	-----	-----	-----
2,726	29,768	4,500	1,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	1,000	
-----	-----	-----	-----	-----	-----	-----
2,726	29,768	4,500	1,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	1,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
57,115	60,931	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
16,280	13,562	16,000	10,000	Det 9712 DHS BOATING SAFETY	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
689	931	975	450	Det 6111 INVESTMENT INTEREST	450	
		1,500		Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----		-----	-----
74,084	75,424	78,475	70,450	Dpt 0086 BOATING SAFETY	70,450	
-----	-----	-----	-----		-----	-----
74,084	75,424	78,475	70,450	Fnd 161 BOATING SAFETY	70,450	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
	26,990	213,000	213,000	Det 1327 AFFORD HOUSING SALES / USE	213,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
101,540	150,000	501,587	451,625	Det 1422 FED IND CDBG GRANT	451,625	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
162,367	173,895	149,309	192,874	Det 4139 RECORDS FEE	192,874	
-----	-----	-----	-----		-----	-----
263,907	350,885	863,896	857,499	Dpt 0091 LOW-INCOME HOUSING FUND	857,499	
-----	-----	-----	-----		-----	-----
263,907	350,885	863,896	857,499	Fnd 162 LOW-INCOME HOUSING FUND	857,499	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 163		
				Dpt 0092		
				Obj 330		
				Det 1070		
37,407	34,143	30,826	31,000	TITLE III	31,000	

37,407	34,143	30,826	31,000	Fnd 163	31,000	
				TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
14,814	14,238	15,000	12,000	Det 0097 REET TECHNOLOGY	12,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,168	14,160	15,200	12,000	Det 4142 TREASURER'S FEES	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,196	1,586	1,000	200	Det 6111 INVESTMENT INTEREST	200	
-----	-----	-----	-----		-----	-----
30,177	29,984	31,200	24,200	Dpt 0095 TREASURER'S REET	24,200	
-----	-----	-----	-----		-----	-----
30,177	29,984	31,200	24,200	Fnd 164 TREASURER'S REET FUND	24,200	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
703,077	650,179	1,261,285	799,879	Det 0420 DEPARTMENT OF COMMERCE	799,879	
822,703	453,223	2,181,453	1,688,704	Det 1423 HUD HIPP GRANT	1,688,704	
		3,447,932		Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
914,140	1,055,356	964,734	1,151,207	Det 4127 RECORDING SURCHARGE	1,151,207	
	2,130			Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
508	674	707		Det 6111 INVESTMENT INTEREST		
	2,750			Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----	-----	-----	-----		-----	-----
2,440,428	2,164,313	7,856,111	3,639,790	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	3,639,790	
-----	-----	-----	-----		-----	-----
2,440,428	2,164,313	7,856,111	3,639,790	Fnd 165 HOMELESS HOUSING & ASSISTANCE	3,639,790	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	274,270		25,000	Det 1609 DOJ - EQUITABLE SHARING PRO	25,000	
	10,093	89,927	63,286	Det 1673 EDWARD BYRNE JAG PROGRAM	63,286	
				Obj 350 FINES AND FORFEITS		
5,714	4,268	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSME	5,500	
3,303	1,097	2,500	3,000	Det 5158 METH MANUFACTURING FINE	3,000	
74,630	84,178	200,000	175,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	175,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,461	1,770	1,500	700	Det 6111 INVESTMENT INTEREST	700	
	20,000			Det 6700 PRIVATE CONTRIBUTION/DONATI		
7,866	2,977	12,000		Det 6990 MISCELLANEOUS REVENUE		
	9,026		12,000	Det 6991 OTHER MISC REVENUE	12,000	
-----	-----	-----	-----		-----	-----
92,974	407,677	311,427	284,486	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	284,486	
-----	-----	-----	-----		-----	-----
92,974	407,677	311,427	284,486	Fnd 170 INTERLOCAL INVESTIGATION CUM R	284,486	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
17,706	20,672	14,900	6,000	Det 6111 INVESTMENT INTEREST	6,000	
59,572	53,916	53,800	49,900	Det 6140 OTHER INTEREST EARNINGS	49,900	
416,426	342,683	334,400	271,000	Det 6800 ASSESSMENTS	271,000	
638,719	659,619	684,469	703,120	Det 6990 MISCELLANEOUS REVENUE	873,120	
				Obj 390 OTHER FINANCING SOURCES		
3,431,001	769,513	866,313	929,170	Det 9701 OP TRANSFER FROM GENERAL FU	759,170	
-----	-----	-----	-----		-----	-----
4,563,424	1,846,402	1,953,882	1,959,190	Dpt 0063 DEBT SERVICE	1,959,190	
-----	-----	-----	-----		-----	-----
4,563,424	1,846,402	1,953,882	1,959,190	Fnd 201 DEBT SERVICE FUND	1,959,190	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
33,550	919,786	2,278,257	5,006,000	Det 0420 DEPARTMENT OF COMMERCE	5,006,000	
		125,049		Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
453,497			1,162,700	Det 4640 MENTAL HEALTH	1,162,700	
				Obj 360 MISCELLANEOUS REVENUES		
3,499	4,616			Det 6111 INVESTMENT INTEREST		
	5,000			Det 6990 MISCELLANEOUS REVENUE		
		605,476		Det 6991 OTHER MISC REVENUE		
	8,673			Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
	1,605,807			Det 9700 OPERATING TRANSFERS IN		
107,000				Det 9701 OP TRANSFER FROM GENERAL FU	185,000	
524,502	1,401,820	692,236	41,000	Det 9703 TRANSFER FROM FUND 341	759,102	
-----	-----	-----	-----		-----	-----
1,122,047	3,945,701	3,701,018	6,209,700	Dpt 0064 FACILITY IMPROVEMENT	7,112,802	
-----	-----	-----	-----		-----	-----
1,122,047	3,945,701	3,701,018	6,209,700	Fnd 340 FACILITY IMPROVEMENT FUND	7,112,802	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
1,120,786	1,182,227	900,000	950,000	Det 1834 REET 1 - FIRST QUARTER PERC	950,000	
1,120,697	1,182,200	900,000	950,000	Det 1835 REET 2 - SECOND QUARTER PER	950,000	
				Obj 360 MISCELLANEOUS REVENUES		
13,285	15,496	12,000	2,500	Det 6111 INVESTMENT INTEREST	2,500	
-----	-----	-----	-----		-----	-----
2,254,767	2,379,923	1,812,000	1,902,500	Dpt 0065 CAPITAL IMPROVEMENTS	1,902,500	
-----	-----	-----	-----		-----	-----
2,254,767	2,379,923	1,812,000	1,902,500	Fnd 341 CAPITAL IMPROVEMENTS	1,902,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
3,083,499	3,106,606	3,300,000	2,609,550	Det 1318 RURAL COUNTY SALES AND USE	2,609,550	
				Obj 360 MISCELLANEOUS REVENUES		
71,051	54,727	25,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
-----	-----	-----	-----		-----	-----
3,154,550	3,161,332	3,325,000	2,615,550	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,615,550	
-----	-----	-----	-----		-----	-----
3,154,550	3,161,332	3,325,000	2,615,550	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,615,550	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 352		
				PARK IMPROVEMENT FUND		
				Dpt 0066		
				PARK IMPROVEMENT		
				Obj 330		
	47,059			INTERGOVERNMENTAL REVENUES		
				Det 0221		
				DEPT OF AG FAIR PROGRAM	72,000	
	319,298	2,627,328	2,600,000	Det 0270		
				RECREATION & CONSERVATION O	2,637,228	
24,972	460,028			Det 0420		
				DEPARTMENT OF COMMERCE		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
10,241	7,865	10,000	10,000	Det 4760		
				PROGRAM FEES	10,000	
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9700		
				OPERATING TRANSFERS IN	53,000	
360,000	493,930	637,672	1,305,000	Det 9703		
				TRANSFER FROM FUND 341	1,142,772	
-----	-----	-----	-----		-----	-----
395,213	1,328,180	3,275,000	3,915,000	Dpt 0066		
				PARK IMPROVEMENT	3,915,000	
-----	-----	-----	-----		-----	-----
395,213	1,328,180	3,275,000	3,915,000	Fnd 352		
				PARK IMPROVEMENT FUND	3,915,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
204,367	178,671	38,000	200,000	Det 0310 DEPT OF ECOLOGY GRANT	200,000	
151,933	145,246	135,318	135,784	Det 2120 BUILD AMERICA BONDS SUBSIDY	135,784	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,123,203	4,346,074	4,348,000	4,653,000	Det 4370 MUNICIPAL SOLID WASTE	4,653,000	
6,652,145	6,974,261	6,548,000	6,900,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	6,900,000	
161,769	178,490	165,000	170,000	Det 4372 SAUK GARBAGE SERVICES	170,000	
107,241	71,377	75,000	60,000	Det 4373 RECYCLE FEES	60,000	
10,111	10,923	10,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
36,121	40,222	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
1,156	1,212	1,000	2,000	Det 4376 CL RECYCLE FEES	2,000	
9,171	9,681	9,000	7,500	Det 4377 SAUK RECYCLE FEES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
22,834	36,107	38,000	20,000	Det 6111 INVESTMENT INTEREST	20,000	
64-	30-			Det 6981 CASHIERS OVERAGES OR SHORTA		
764	17,567	10,000	5,000	Det 6991 OTHER MISC REVENUE	5,000	
	17,708,726-			Obj 380 OTHER INCREASES IN FUND RESO		
				Det 8500 SPECIAL OR EXTRAORDINARY IT		
-----	-----	-----	-----		-----	-----
11,480,750	5,698,925-	11,417,318	12,201,284	Dpt 0068 SOLID WASTE	12,201,284	
-----	-----	-----	-----		-----	-----
11,480,750	5,698,925-	11,417,318	12,201,284	Fnd 401 SOLID WASTE	12,201,284	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,735,543	1,701,251	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,640,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
143,426	4,824			Det 0180 STATE MILITARY DEPT		
	2,602	1,051,892	1,051,892	Det 0270 RECREATION & CONSERVATION O	3,117,591	
	15,769	500,646	500,646	Det 0310 DEPT OF ECOLOGY GRANT	500,646	
22,758	59,984	120,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
		140,000	140,000	Det 1566 CONSERVATION PARTNERSHIP	140,000	
860,557	28,943			Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
9,657	40,369	32,000	32,000	Det 6690 OTHER INTERFUND MISC REVENU	32,000	
4-				Det 6990 MISCELLANEOUS REVENUE		
1,010	21,998	116,886	116,886	Det 6991 OTHER MISC REVENUE	116,886	
-----	-----	-----	-----		-----	-----
2,772,947	1,875,739	3,601,424	3,601,424	Dpt 0071 DRAINAGE UTILITY	5,667,123	
-----	-----	-----	-----		-----	-----
2,772,947	1,875,739	3,601,424	3,601,424	Fnd 402 DRAINAGE UTILITY	5,667,123	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
5,186,124	5,208,352	5,300,000	4,000,000	Det 1315 SPECIAL PUR TAX - CRIM JUST	5,000,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
45,431				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0420 DEPARTMENT OF COMMERCE		200,000
23,569	88,337			Det 1660 CRIMINAL ALIEN ASSTNCE PROG		
		230,454	60,000	Det 2119 FED IND COVID-19	60,000	
9,000	7,800	12,000	12,000	Det 3010 SOCIAL SECURITY INMATE ROST	12,000	
138,008	119,852	50,000	122,848	Det 3823 BOARD AND ROOM OF PRISONERS	122,848	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
27,369	27,310	24,000	27,993	Det 4171 COMMISSARY SALES	27,993	
3,092,089	3,126,143	3,500,000	2,900,000	Det 4230 DETENTION & CORR SVS - CITI	3,000,000	
158,504	173,131	200,000	177,459	Det 4231 DETENT & CORRECT SVS MEDICA	177,459	
5,516,110	5,948,880	6,203,602	6,465,623	Det 4232 DETENTION & CORR SVS - COUN	6,465,623	
10,000	10,000			Det 4234 SKAT - DETENTION & CORRECT		
218,681	222,305	250,000	85,000	Det 4236 HOUSING & MONITORING PRISON	85,000	
22,579	22,310	16,000	22,868	Det 4237 BOOKING FEES	22,868	
	441,659	454,905	597,553	Det 4640 MENTAL HEALTH	454,905	
92,725	94,554	94,000	100,000	Det 4923 DETENTION/CORRECTION SERVIC	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
91,600	69,301	75,000	10,500	Det 6111 INVESTMENT INTEREST	10,500	
419,711	364			Det 6990 MISCELLANEOUS REVENUE		
24,837	22,663	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
10,000				Det 6995 SKAT REVENUE		
				Det 6996 REBATES		200,000
-----	-----	-----	-----	Dpt 0072 COUNTY JAIL FUND	-----	-----
15,086,337	15,582,961	16,435,961	14,607,844		15,565,196	400,000
-----	-----	-----	-----	Fnd 403 COUNTY JAIL FUND	-----	-----
15,086,337	15,582,961	16,435,961	14,607,844		15,565,196	400,000

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
3,639	250	4,000	1,500	Det 4170	SALE OF MERCHANDISE	1,500
5,400	11,118	5,400	5,400	Det 4420	SALES OF ROAD MATERIALS	5,400
192,047	123,601	178,000	166,000	Det 4430	EQUIPMENT REPAIR CHARGES	166,000
13,460	21,226	17,000		Det 4450	SALES OF FUEL	
252,683	219,289	189,144	190,000	Det 4820	INTERFUND SALES ROAD MATRL'	190,000
353,600	410,013	756,574	750,000	Det 4870	OTHER SALES OF MERCHANDISE	750,000
1,447,143	1,429,369	1,474,500	810,000	Det 4948	MUNICIPAL VEHICLES/P.W. EQU	810,000
				Obj 360	MISCELLANEOUS REVENUES	
57,162	64,693	50,000	50,000	Det 6111	INVESTMENT INTEREST	50,000
	500	250	250	Det 6200	RENTS, LEASES, CONCESSIONS	250
2,959	1,759	2,000	3,000	Det 6210	EQUIP & VEHICLE RENTALS (ST	3,000
3,463,404	3,722,133	5,076,237	4,750,000	Det 6510	INTERFUND EQUIP & VEHICLE R	4,750,000
82,793	78,163	84,852	85,106	Det 6991	OTHER MISC REVENUE	85,106
				Obj 390	OTHER FINANCING SOURCES	
	3,820			Det 9520	INSURANCE RECOVERIES-PROCEE	
12,330	175,253-			Det 9540	GAIN/LOSS ON FIXED ASSETS	
106,874				Det 9700	OPERATING TRANSFERS IN	
5,993,495	5,910,681	7,837,957	6,811,256	Dpt 0069	EQUIPMENT RENTAL	6,811,256
5,993,495	5,910,681	7,837,957	6,811,256	Fnd 501	EQUIPMENT RENTAL AND REVOLVING	6,811,256

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2021

REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 503	INSURANCE SERVICES	
				Dpt 0070	INSURANCE SERVICES	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
11,957,514	11,918,525	12,472,457	12,487,752	Det 4800	INTERNAL SVC FUND SALES & S	12,487,752
1,934,282	2,102,947	2,298,830	2,517,327	Det 4919	OTHER GENERAL GOVERNMENT SV	2,517,327
				Obj 360	MISCELLANEOUS REVENUES	
114,180	84,160	40,000	15,000	Det 6111	INVESTMENT INTEREST	15,000
90,236	103,371	106,607	58,980	Det 6301	RETIREE PREMIUMS (NO L1)	58,980
63,627	68,410	68,410	68,410	Det 6302	PREMIUMS LEOFF1 RETIREES	68,410
18,075	41,298			Det 6303	COBRA PREMIUMS	
546,196	601,835			Det 6309	STOP LOSS INSURANCE REVENUE	
377,375	369,875	369,080	367,200	Det 6973	SPOUSAL CONTRIBUTION	367,200
98,821	102,075	101,155	101,155	Det 6990	MISCELLANEOUS REVENUE	101,155
-----	-----	-----	-----			-----
15,200,305	15,392,496	15,456,539	15,615,824	Dpt 0070	INSURANCE SERVICES	15,615,824
-----	-----	-----	-----			-----
15,200,305	15,392,496	15,456,539	15,615,824	Fnd 503	INSURANCE SERVICES	15,615,824

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 504		
				Dpt 0093		
				Obj 330		
600				Det 1657		
				Obj 340		
		53,337	642	Det 4180	642	
699,918	530,491	1,292,931	601,315	Det 4181	601,315	
			276,721	Det 4800	276,721	
5,958,815	5,877,456	7,319,053	6,776,809	Det 4880	6,776,809	
1,911,076	1,925,148	2,095,419	2,234,492	Det 4890	2,234,492	
				Obj 360		
2,133				Det 6111		
48			200	Det 6990	200	
-----	-----	-----	-----		-----	-----
8,572,589	8,333,095	10,760,740	9,890,179	Dpt 0093	9,890,179	
-----	-----	-----	-----		-----	-----
8,572,589	8,333,095	10,760,740	9,890,179	Fnd 504	9,890,179	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2021
 REVENUE REPORT

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
547,196	552,404	700,000	578,533	Det 6650 INTERFUND TRUST CONTRIBUTIO	578,533	
-----	-----	-----	-----		-----	-----
547,196	552,404	700,000	578,533	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	578,533	
-----	-----	-----	-----		-----	-----
141,803,585	124,277,582	170,005,184	160,832,758	Report Final Totals	162,931,512	524,016
=====	=====	=====	=====		=====	=====